



**BETHANY UNITED CHURCH**  
**ERRATUM NOTICE - MARCH 2022**

We regret that the following page was not finalized at the time that the 2021 Annual Report was printed:

**1. 4 Year Comparison**

**Bethany United Church - 4 Yr. Financial Comparison with 2022 Budget**

	Budget 2022	Actual 2021	Actual 2020	Actual 2019
<b>REVENUE</b>				
Contributions	\$ 454,621.16	\$ 410,926.93	\$ 440,921.00	\$ 381,187.00
Rentals	\$ 7,240.00	\$ 6,644.39	\$ 4,760.00	\$ 14,410.00
Parking	\$ 56,916.00	\$ 55,800.00	\$ 50,183.00	\$ 52,296.00
Fall Fair	\$ -	\$ -	\$ -	\$ 35,715.00
Gala/ Auction	\$ -	\$ -	\$ -	\$ -
Memorial Donations	\$ 5,000.00	\$ 5,693.00	\$ 5,051.00	\$ 3,975.00
Dividends & Int.	\$ -	\$ -	\$ 20,435.00	\$ 12,523.00
Jazz Vespers	\$ -	\$ 204.03	\$ 204.00	\$ -
Funerals	\$ 3,000.00	\$ -	\$ 3,023.00	\$ 6,157.00
Joy Lunch Club	\$ 300.00	\$ -	\$ 324.00	\$ 359.00
Other	\$ 1,500.00	\$ 30,975.00	\$ 29.00	\$ 230.00
<b>NET REVENUE</b>	<b>\$ 528,577.16</b>	<b>\$ 510,243.35</b>	<b>\$ 524,930.00</b>	<b>\$ 506,852.00</b>
<b>EXPENSES</b>				
Salaries, Benefits, Travel	\$ 339,792.07	\$ 296,785.00	\$ 296,879.00	\$ 307,022.00
Premises	\$ 138,111.00	\$ 161,267.32	\$ 182,947.00	\$ 139,596.00
Music	\$ 3,450.00	\$ 986.06	\$ -	\$ 4,621.00
Office	\$ 19,750.00	\$ 15,395.18	\$ 17,822.00	\$ 20,059.00
Christian Education	\$ 4,300.00	\$ 4,029.06	\$ 298.00	\$ 1,381.00
Worship Ministry	\$ 5,790.00	\$ 7,840.25	\$ 796.00	\$ 7,157.00
Presbytery Assessment	\$ 18,395.00	\$ 16,316.00	\$ 16,316.00	\$ 16,316.00
Communications	\$ 300.00	\$ 179.84	\$ 126.00	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 529,888.07</b>	<b>\$ 502,798.71</b>	<b>\$ 513,592.00</b>	<b>\$ 496,152.00</b>

Financial Statement Breakdown:					
Net operating Income / Loss before stock donations	-\$	1,310.91	\$ 7,444.64	\$ 11,338.00	\$ 10,700.00
Gain (Loss) on disposal of investments	\$	-	\$ -	\$ 138.00	-\$ 49.00
Stock Donations	\$	-	\$ -	\$ -	\$ 10,267.00
Unrealized gains(losses) on stocks	\$	-	\$ -	\$ 6,548.00	\$ 22,154.00
Excess of Revenue over Expenses	-\$	1,310.91	\$ 7,444.64	\$ 4,928.00	\$ 43,072.00

We apologize for any undue distress this may have caused.